

FOSA 2011 Budget

Income Expense Balance

1-1-2011 (on hand)

11,140.66

Income for 2011

Memberships \$4,500.-

Annual Meeting 1,000.-

Donations 5,000.-

Total \$10,500.-

21,640.66

Expenses for 2011

Cell phone \$600.-

Annual Meeting 600.-

Insurance 500.-

Office Expense

Postage 600.-

Printing 700.-

Misc 300.-

Equipment 500.-

Memorials 200.-

P.O. Box 100.-

Conn. Sec. State 50.-

Donation for

Library Assist. 1,000.-

Library Supplies 400.-

Seminars Curriculum 600.-

Speaker Expense 1,000.-

Web Site 165.-

Other 500.-

Total \$7815.-

- 7815.-

Ending Balance

13,825.66